

Stonebridge Homeowner's Association
1370 W. 2930 So
Nibley, UT 84321-6874

| | 2022 Budget | 2021 Actual |
|-----------------------|--------------------|--------------------|
| Income | | |
| Homeowner's Dues | \$ 11550.00 | 11661.85 |
| Reinvestment Fees | ? | 3600.00 |
| Interest Income | 20.00 | 13.62 |
| Gross Profit | \$ 11570.00 | 15275.47 |
| Expenses | | |
| Business Insurance | 1450.00 | 1427.00 |
| Landscape Maintenance | 225.00 | 212.00 |
| Landscape Repairs | 210.00 | 205.62 |
| Mowing Fees | 4000.00 | 3957.50 |
| Office Expense | 100.00 | 440.09 |
| Supplies | 280.00 | 262.07 |
| Professional Fees | 850.00 | 7661.95 |
| Credit Card fees | 350.00 | |
| Licenses & Taxes | 100.00 | 83.19 |
| Electricity | 270.00 | 265.39 |
| Water | 1025.00 | 1003.45 |
| Total Expenses | \$ 8860.00 | 15518.26 |
| Net Income | \$ 2710.00 | -242.79 |